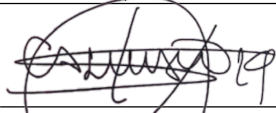
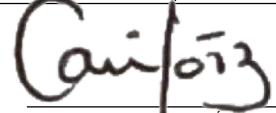


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	84,320,775			69,517,969	153,838,744	70,939,512	27,785,612	26,765,612	43,153,900	1,020,000	82,899,232	46.11%	
07923	923	84,320,775			69,517,969	153,838,744	70,939,512	27,785,612	26,765,612	43,153,900	1,020,000	82,899,232	46.11%	
079230715	VILLA FLORA	84,320,775			69,517,969	153,838,744	70,939,512	27,785,612	26,765,612	43,153,900	1,020,000	82,899,232	46.11%	
079230715105001021547	INSTITUCION EDUCA	84,320,775			69,517,969	153,838,744	70,939,512	27,785,612	26,765,612	43,153,900	1,020,000	82,899,232	46.11%	
07923071510500102154701	RECURSOS PROPIOS	4,353,000			10,477,936	14,830,936						14,830,936	0.00%	
07923071510500102154701	Otros bienes transportabl	1,213,000			1,807,818	3,020,818						3,020,818	0.00%	
07923071510500102154701	Servicios financieros y se	50,000				50,000						50,000	0.00%	
07923071510500102154701	Prestación de servicios pr	3,090,000				3,090,000						3,090,000	0.00%	
07923071510500102154701	Mantenimiento de infraes				4,670,118	4,670,118						4,670,118	0.00%	
07923071510500102154701	Dotacion institucional de				4,000,000	4,000,000						4,000,000	0.00%	
07923071510500102154702	TRANSFERENCIAS NA	79,967,775			59,040,033	139,007,808	70,939,512	27,785,612	26,765,612	43,153,900	1,020,000	68,068,296	51.03%	
07923071510500102154702	Otros bienes transportabl	31,127,775			2,192,182	33,319,957	13,607,412	13,607,412	13,607,412			19,712,545	40.84%	
07923071510500102154702	Otros productos metálico	4,800,000			376,000	5,176,000	5,176,000			5,176,000			100.00%	
07923071510500102154702	Servicios financieros y se	70,000				70,000						70,000	0.00%	
07923071510500102154702	Prestación de servicios pr	9,270,000			3,060,000	12,330,000	12,240,000	6,120,000	5,100,000	6,120,000	1,020,000	90,000	99.27%	
07923071510500102154702	Servicios prestados de im	3,000,000				3,000,000						3,000,000	0.00%	
07923071510500102154702	Mantenimiento de infraes	16,000,000			4,361,992	20,361,992	9,795,600	5,975,700	5,975,700	3,819,900		10,566,392	48.11%	
07923071510500102154702	Dotacion institucional de	11,200,000				11,200,000	2,082,500	2,082,500	2,082,500			9,117,500	18.59%	
07923071510500102154702	Actividades pedagógicas,	2,000,000				2,000,000						2,000,000	0.00%	
07923071510500102154702	Dotacion institucional de	2,500,000				2,500,000						2,500,000	0.00%	
07923071510500102154702	FI - Dotacion, menaje, su				30,038,142	30,038,142	28,038,000			28,038,000		2,000,142	93.34%	
07923071510500102154702	PI - Dotacion, menaje, su				19,011,717	19,011,717						19,011,717	0.00%	


 CARLOS ALBERTO MAZO LOAIZA
 RECTOR


 CRISTIAN CAMILO RAMÍREZ OSSA
 TESORERO